

# Financial Data

June, 2007

KROSAKI HARIMA CORPORATION

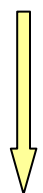
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(Consolidated)



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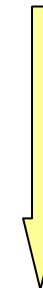
決算データハイライト

1株当たり指標

収益性

財務諸表

(連結ベース)



(単独ベース)



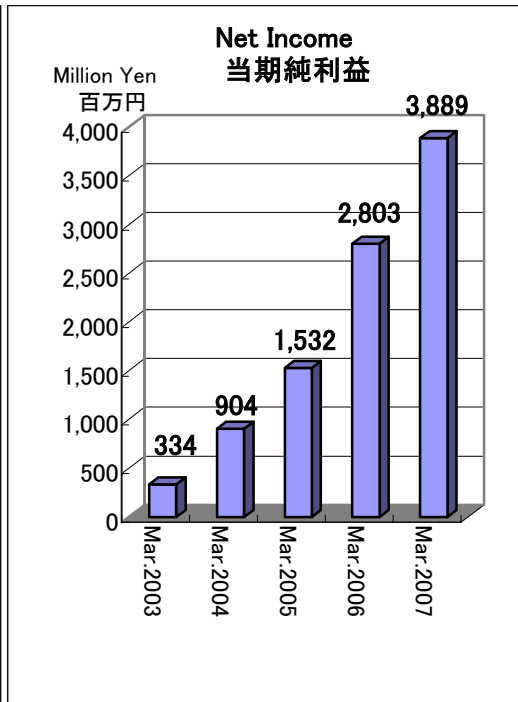
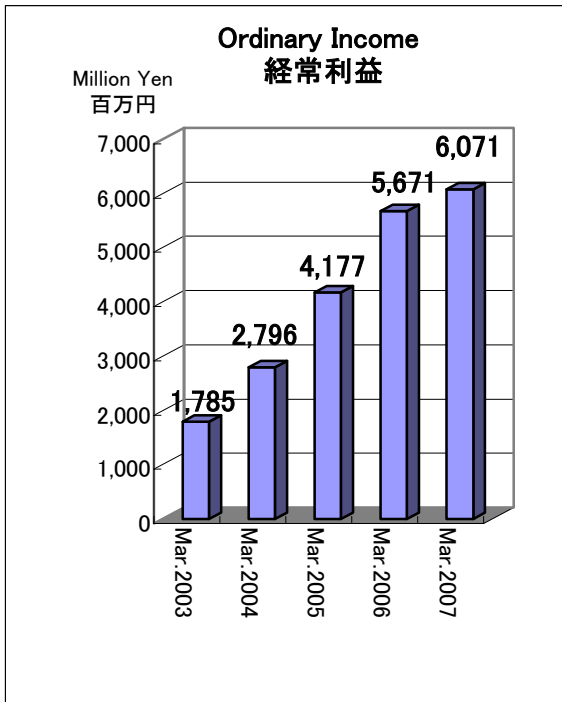
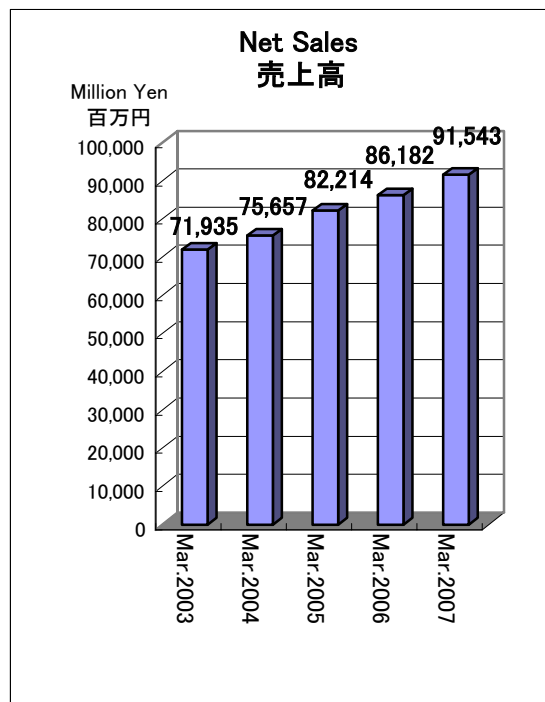
## Corporate Profile (会社概要)

June 28.2007  
2007年6月28日現在

Founding 創業	June 1, 1919 1919年6月1日
Board of Directors 役員	President & Representative Director : Hideki Furuno 代表取締役社長  Senior Managing Director & Representative Director : Kenji Otsuka 代表取締役専務取締役  Managing Director : Ichiro Takita, Yujiro Ueda 常務取締役  Director : Hiroshi Eguchi, Tsutomu Harada, Akira Tsuneoka, Makoto Ishimaru, Yuji Katsura, 取締役 Kotaro Kuroda, Yasuto Tanaka, Tadashi Yoshimura  Standing Auditor : Masahiro Sano, Keisuke Asano 常勤監査役  Auditor : Akihiko Yamazaki, Kouichi Takei 監査役
Capital 資本金	¥5,537,960,000 5,537,960,000 円
Head Office 本社	1-1,Higashihamamachi,Yahatanishi-ku,Kitakyushu 北九州市八幡西区東浜町1番1号
Branch Offices 支店	Tokyo,Kimitsu,Nagoya,Kyushu,Oita 東京、君津、名古屋、九州、大分
Service Offices 営業所	Muroran, Kashima, Chiba, Keihin, Wakayama, Kakogawa, Osaka, Hirohata, Mizushima, Fukuyama, Hiroshima, Hikari 室蘭、鹿島、千葉、京浜、和歌山、加古川、大阪、広畑、水島、福山、広島、光
Number of Employees 従業員数	1,042 1,042名

# Financial Highlights (決算データハイライト)

(Consolidated 連結ベース)

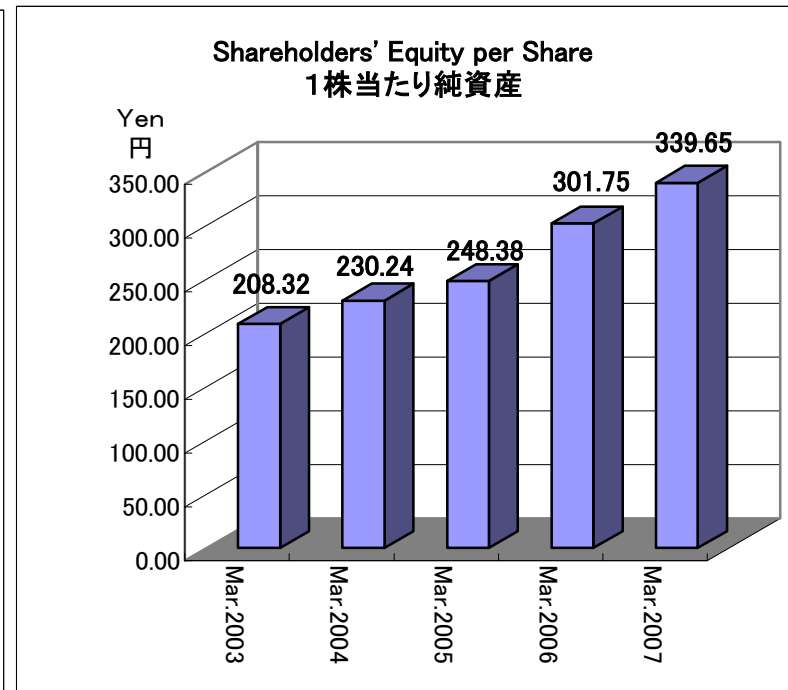
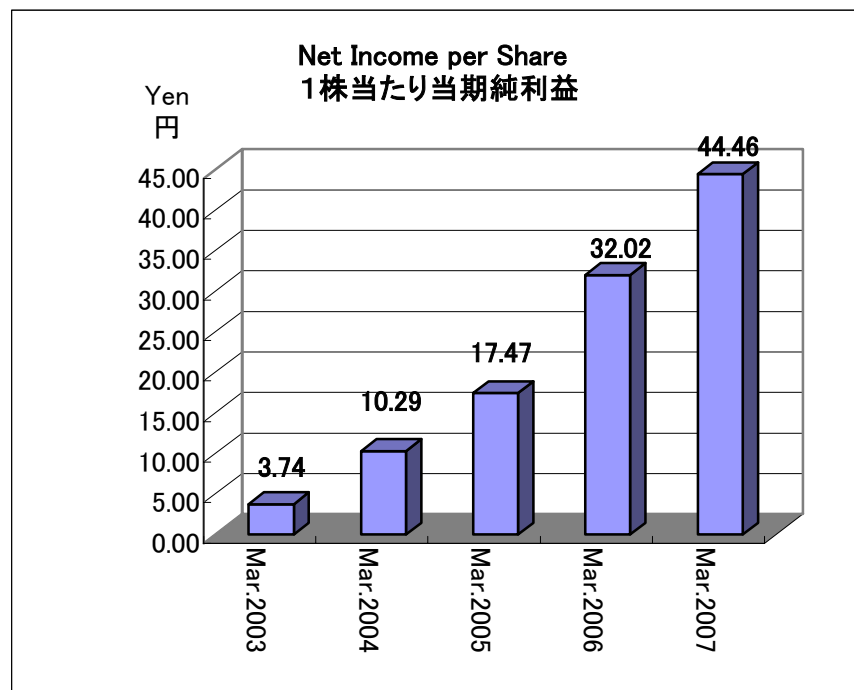


		Amount in Million Yen (単位: 百万円)				
For the year of	年度	Mar.2003	Mar.2004	Mar.2005	Mar.2006	Mar.2007
Net Sales	売上高	71,935	75,657	82,214	86,182	91,543
Operating Income	営業利益	1,924	3,001	4,147	5,270	5,880
Ordinary Income	経常利益	1,785	2,796	4,177	5,671	6,071
Net Income	当期純利益	334	904	1,532	2,803	3,889

The figures are rounded down to the nearest million yen (百万円未満切捨)

## Per Share Data (1株当たり指標)

(Consolidated 連結ベース)



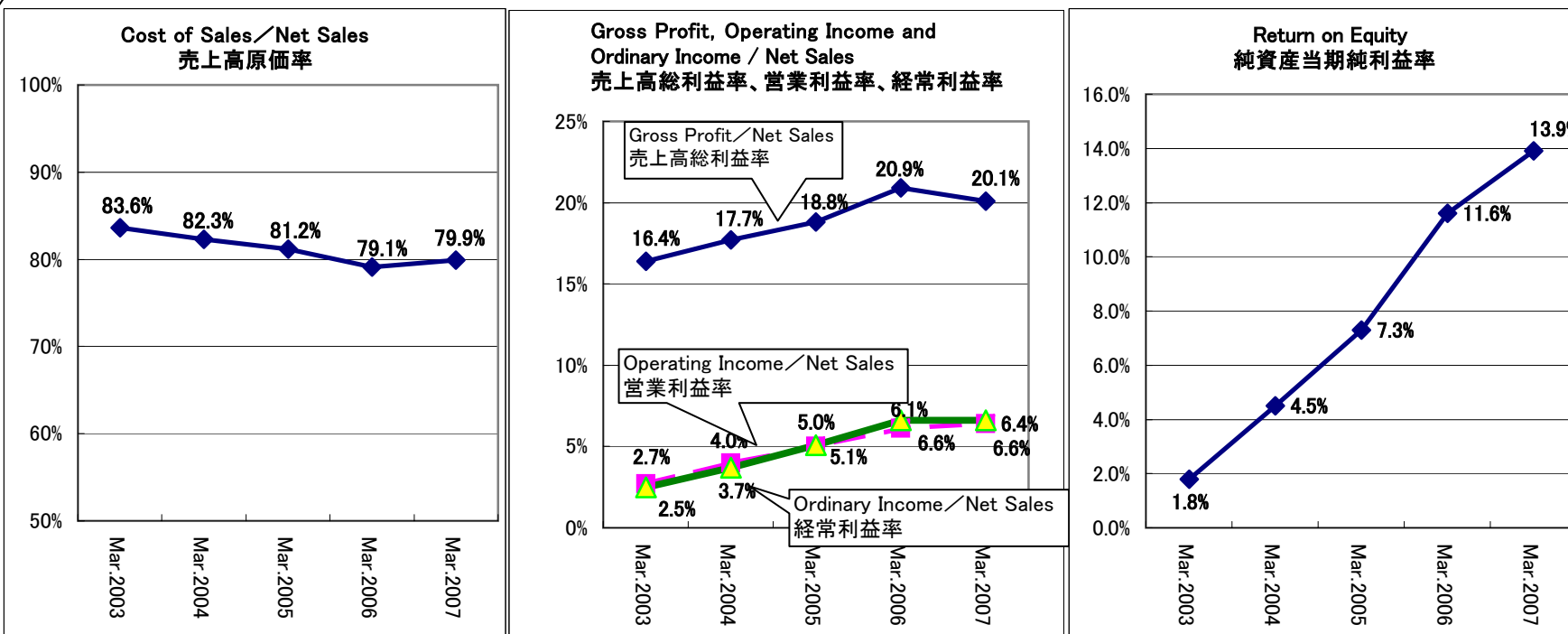
Amount in Yen (単位:円)

For the year of	年度	Mar.2003	Mar.2004	Mar.2005	Mar.2006	Mar.2007
Net Income per Share	1株当たり当期純利益	3.74	10.29	17.47	32.02	44.46
Shareholder's Equity per Share	1株当たり純資産	208.32	230.24	248.38	301.75	339.65

The figures are rounded off to two decimal places (銭未満四捨五入)

# Profitability (収益性)

(Consolidated 連結ベース)



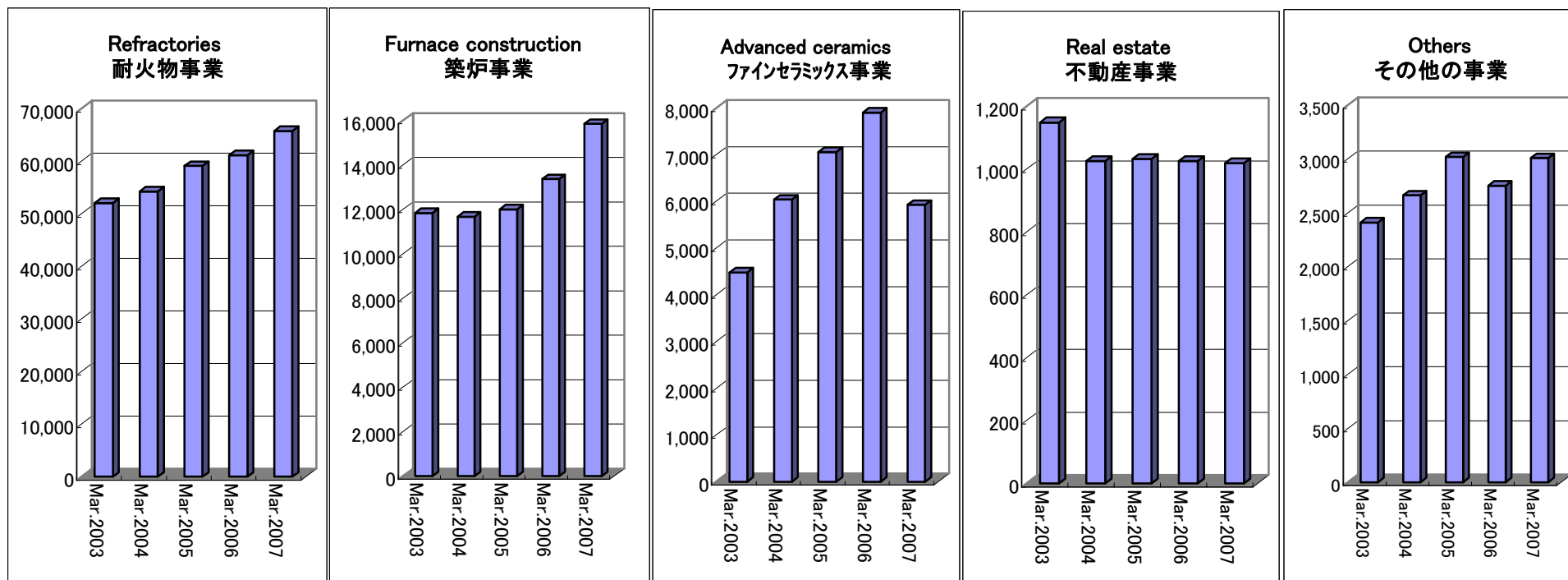
For the year of	年度	Mar.2003	Mar.2004	Mar.2005	Mar.2006	Mar.2007
Cost of Sales / Net Sales	売上高原価率	83.6%	82.3%	81.2%	79.1%	79.9%
Gross Profit / Net Sales	売上高総利益率	16.4%	17.7%	18.8%	20.9%	20.1%
Operating Income / Net Sales	売上高営業利益率	2.7%	4.0%	5.0%	6.1%	6.4%
Ordinary Income / Net Sales	売上高経常利益率	2.5%	3.7%	5.1%	6.6%	6.6%
Net Income / Net Assets	純資産当期純利益率	1.8%	4.5%	7.3%	11.6%	13.9%

The figures are rounded off to one decimal place (小数点第1位未満四捨五入)

# Net Sales by Industry Segment (セグメント別売上高)

(Consolidated 連結ベース)

\* Incl. intersegment sales  
セグメント間売上高を含む

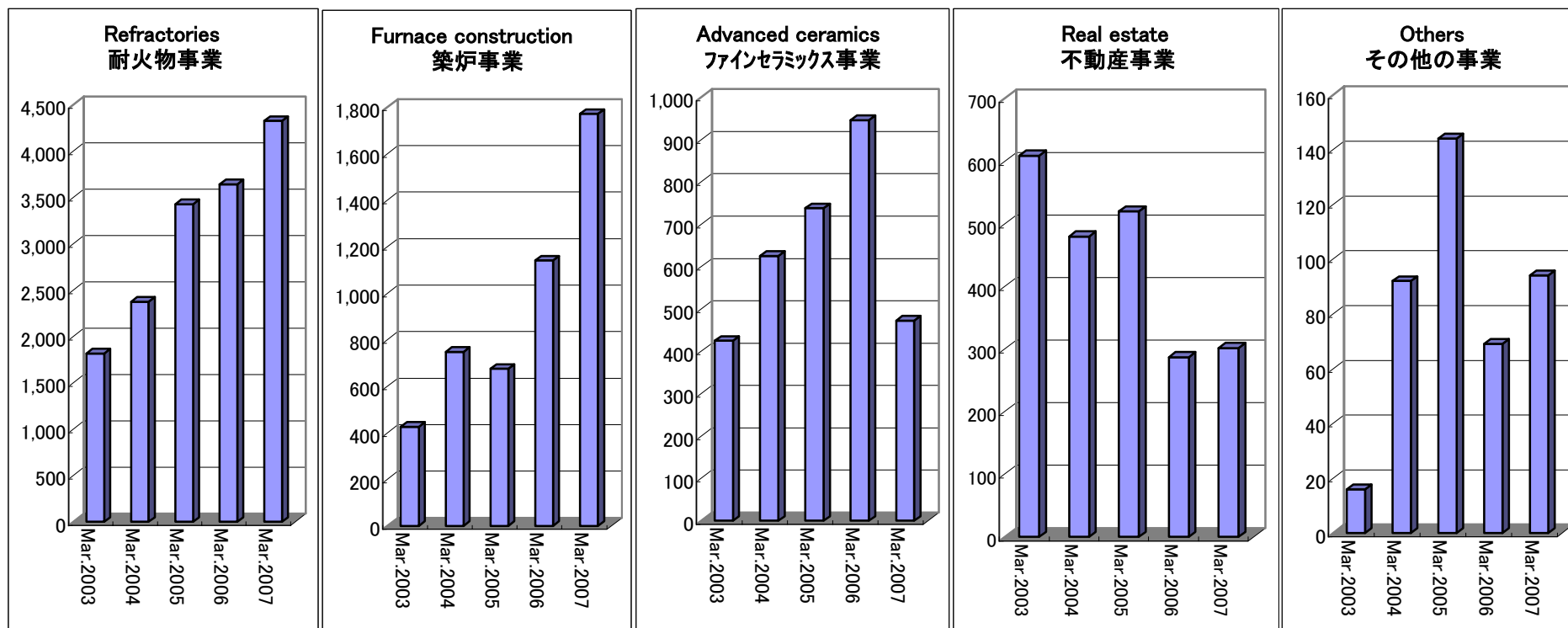


		Amount in Million Yen (単位:百万円)				
For the year of	年度	Mar.2003	Mar.2004	Mar.2005	Mar.2006	Mar.2007
Refractories	耐火物事業	52,046	54,248	59,099	61,137	65,739
Furnace construction	築炉事業	11,849	11,681	12,008	13,365	15,849
Advanced ceramics	ファインセラミックス事業	4,477	6,038	7,053	7,900	5,926
Real estate	不動産事業	1,149	1,026	1,032	1,026	1,019
Others	その他の事業	2,411	2,662	3,020	2,752	3,008

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Operating Income by Industry Segment (セグメント別営業利益)

(Consolidated 連結ベース)



		Amount in Million Yen (単位:百万円)				
For the year of	年度	Mar.2003	Mar.2004	Mar.2005	Mar.2006	Mar.2007
Refractories	耐火物事業	1,818	2,374	3,426	3,642	4,326
Furnace construction	築炉事業	426	749	675	1,141	1,771
Advanced ceramics	ファインセラミックス事業	425	625	738	946	473
Real estate	不動産事業	609	480	520	287	302
Others	その他の事業	16	92	144	69	94

The figures are rounded down to the nearest million yen (百万円未満切捨)

## Balance Sheets-Assets (貸借対照表-資産の部)

(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended:	決算期	2003/3/31	2004/3/31	2005/3/31	2006/3/31	2007/3/31
<b>Assets</b>	<b>資産の部</b>					
Current assets	流動資産					
Cash and deposits	現金および預金	4,228	3,342	2,788	3,653	3,489
Notes and accounts receivable	受取手形および売掛金	20,310	18,676	18,783	19,269	24,293
Marketable securities	有価証券	187	38	5	2	70
Inventories	棚卸資産	11,196	8,883	9,856	11,941	13,461
Deferred tax assets	繰延税金資産	743	1,057	944	1,234	1,328
Other current assets	その他の流動資産	1,097	1,006	747	1,121	973
Allowance for doubtful accounts	貸倒引当金	-168	-465	-148	-98	-90
<b>Total current assets</b>	<b>流動資産合計</b>	<b>37,595</b>	<b>32,539</b>	<b>32,977</b>	<b>37,125</b>	<b>43,526</b>
Fixed assets	固定資産					
Tangible fixed assets	有形固定資産	34,280	32,539	31,418	31,430	29,162
Intangible fixed assets	無形固定資産	519	829	521	460	556
Investment and other assets	投資その他の資産	4,046	5,871	6,355	9,573	9,090
Investment securities	投資有価証券	2,408	4,607	4,940	8,264	7,339
Defferred tax assets	繰延税金資産	721	299	174	131	74
Other investments	その他の投資	1,454	1,531	2,208	1,835	1,939
Allowance for doubtful accounts	貸倒引当金	-538	-567	-969	-657	-262
<b>Total fixed assets</b>	<b>固定資産合計</b>	<b>38,845</b>	<b>39,240</b>	<b>38,294</b>	<b>41,464</b>	<b>38,809</b>
<b>Total assets</b>	<b>資産合計</b>	<b>76,441</b>	<b>71,779</b>	<b>71,272</b>	<b>78,589</b>	<b>82,335</b>

The figures are rounded down to the nearest million yen (百万円未満切捨)

## Balance Sheets—Liabilities and Shareholders' Equity (貸借対照表—負債・資本の部)

(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended:	決算期	2003/3/31	2004/3/31	2005/3/31	2006/3/31	2007/3/31
<b>Liabilities</b>	<b>負債の部</b>					
Current liabilities	流動負債					
Trade accounts payable	買掛金	12,511	14,845	15,556	16,375	19,558
Short-term debt	短期借入金	17,714	11,581	11,421	7,031	6,269
Accrued income taxes	未払法人税等	560	1,128	518	1,451	1,256
Accrued expenses	未払費用	3,834	1,578	1,730	2,126	2,568
Reserve for bonuses	賞与引当金	1,255	1,396	1,554	1,820	1,907
Other current liabilities	その他の流動負債	1,359	1,461	2,798	2,655	2,658
<b>Total current liabilities</b>	<b>流動負債合計</b>	<b>37,236</b>	<b>31,991</b>	<b>33,580</b>	<b>31,461</b>	<b>34,218</b>
Long-term liabilities	固定負債					
Long-term debt	長期借入金	5,323	3,779	1,311	4,938	4,467
Reserve for officers' retirement benefits	役員退職慰労引当金	323	278	215	239	294
Reserve for employees' retirement benefits	退職給付引当金	1,944	2,434	2,100	1,764	1,336
Deferred taxes liabilities	繰延税金負債	655	856	885	2,271	2,148
Other long-term liabilities	その他の固定負債	9,267	9,284	8,476	7,773	6,996
<b>Total long-term liabilities</b>	<b>固定負債合計</b>	<b>17,514</b>	<b>16,634</b>	<b>12,988</b>	<b>16,987</b>	<b>15,243</b>
	<b>負債合計</b>	<b>54,750</b>	<b>48,625</b>	<b>46,569</b>	<b>48,448</b>	<b>49,461</b>
Minority interests	少数株主持分	3,401	2,959	2,947	3,739	-
<b>Shareholders' equity</b>	<b>資本の部</b>					
Capital	資本金	5,537	5,537	5,537	5,537	-
Capital surplus	資本剰余金	3,521	3,521	3,521	3,521	-
Retained earnings	利益剰余金	9,363	10,135	11,534	14,073	-
Other difference from evaluation of securities	その他有価証券評価差額金	17	1,308	1,439	3,343	-
Foreign currency translation adjustments	為替換算調整勘定	-138	-287	-223	22	-
treasury stock	自己株式	-13	-21	-52	-97	-
<b>Total shareholders' equity</b>	<b>資本合計</b>	<b>18,288</b>	<b>20,193</b>	<b>21,756</b>	<b>26,401</b>	<b>-</b>
<b>Net assets</b>	<b>純資産の部</b>					
Shareholder's equity	株主資本					
Capital	資本金	-	-	-	-	5,537
Capital surplus reserve	資本準備金	-	-	-	-	3,521
Earned surplus reserve	利益準備金	-	-	-	-	17,615
Treasury stock	自己株式	-	-	-	-	-119
<b>Total shareholder's equity</b>	<b>株主資本合計</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>26,555</b>
Valuation and translation adjustments	評価・換算差額等					
Net unrealized gain on available-for-sale securities	その他有価証券評価差額金	-	-	-	-	2,883
Other	その他評価・換算差額等	-	-	-	-	262
<b>Total valuation and translation adjustments</b>	<b>評価・換算差額等合計</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>3,146</b>
Minority interests	少数株主持分	-	-	-	-	3,171
<b>Total net assets</b>	<b>純資産合計</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>32,874</b>
<b>Total liabilities and net assets</b>	<b>負債・資本(純資産)合計</b>	<b>76,441</b>	<b>71,779</b>	<b>71,272</b>	<b>78,589</b>	<b>82,335</b>

The figures are rounded down to the nearest million yen (百万円未満切捨)

## Statements of Income (損益計算書)

(Consolidated 連結ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended:	決算期	2003/3/31	2004/3/31	2005/3/31	2006/3/31	2007/3/31
Net sales	売上高	71,935	75,657	82,214	86,182	91,543
Cost of sales	売上原価	60,131	62,279	66,752	68,199	73,155
Gross profit	売上総利益	11,804	13,378	15,461	17,982	18,388
S.G.&A. expenses	販売費および一般管理費	9,880	10,377	11,314	12,712	12,508
Operating income	営業利益	1,924	3,001	4,147	5,270	5,880
Non-operating income	営業外収益	541	436	584	878	867
Interest income	受取利息	16	18	9	10	6
Other non-operating income	その他の営業外収益	525	418	574	867	860
Non-operating expenses	営業外費用	680	641	554	477	676
Interest expenses	支払利息	345	242	163	143	128
Other non-operating expenses	その他の営業外費用	334	399	390	333	548
Ordinary income	経常利益	1,785	2,796	4,177	5,671	6,071
Special profit	特別利益	451	253	182	206	1,438
Special loss	特別損失	988	1,020	1,577	950	951
Net income before income taxes	税引前当期純利益	1,248	2,029	2,782	4,928	6,558
Income taxes	法人税等	738	1,520	974	1,905	2,106
Deferred income taxes	法人税等調整額	-63	-663	180	-272	234
Minority interests	少数株主利益	239	267	95	492	328
Net income	当期純利益	334	904	1,532	2,803	3,889

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Statements of Cash Flows (キャッシュ・フロー計算書)

(Consolidated 連結ベース)

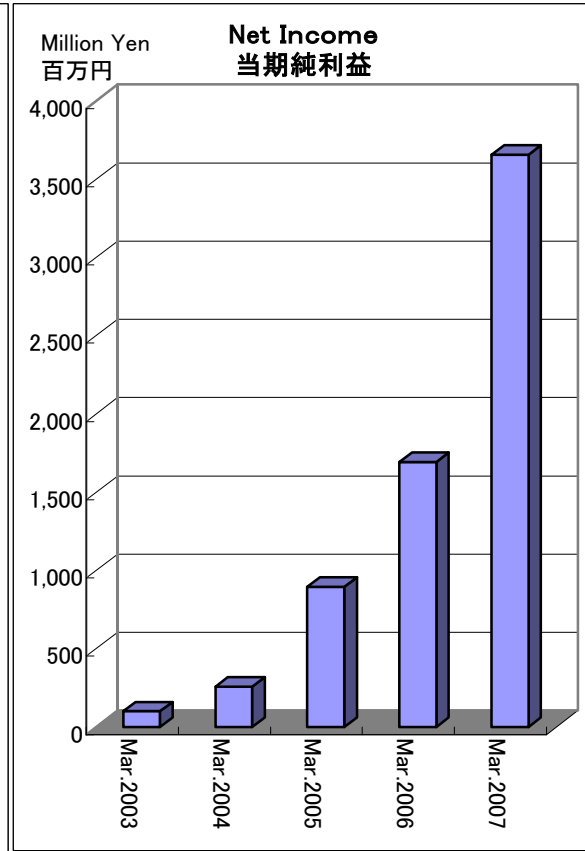
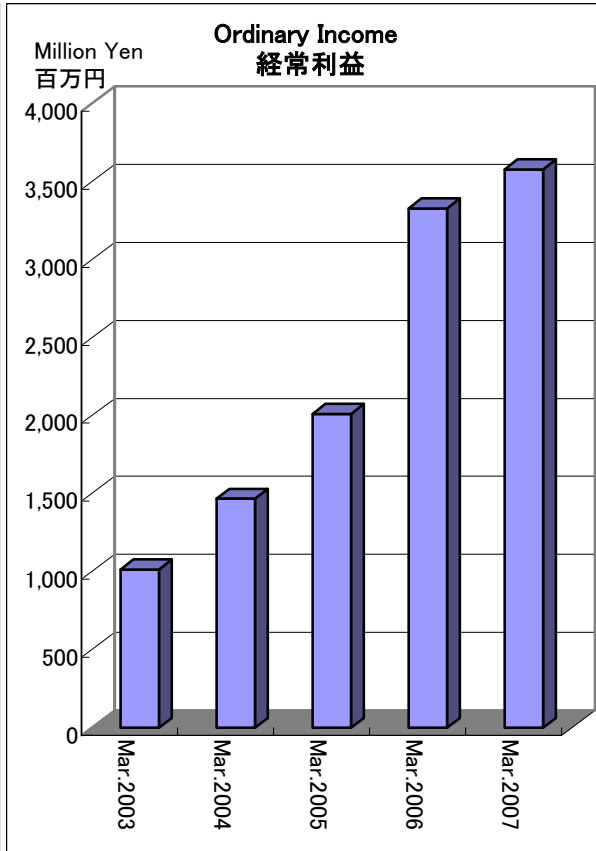
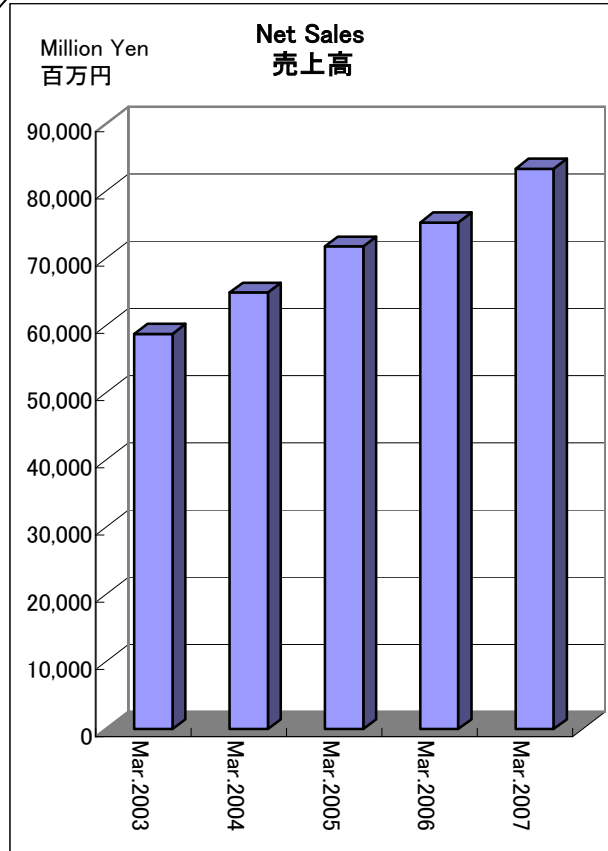
Amount in Million Yen (単位:百万円)

Fiscal Year Ended:	決算期	2006/3/31	2007/3/31
<b>Cash flows from operating activities</b>	<b>営業活動によるキャッシュ・フロー</b>		
Income before income taxes and other adjustments	税金等調整前当期純利益とその他調整	4,928	6,558
Increase/Decrease in notes and accounts receivable	売上債権の増減額	124	-5,779
Increase/Decrease in inventories	棚卸資産の増減額	-2,055	-1,857
Decrease/Decrease in notes and accounts payable	仕入債務の増減額	445	4,126
Others	その他	3,828	2,424
Sub total	小計	7,272	5,471
Interest and dividends received	利息および配当金の受取額	88	97
Interest paid	利息の支払額	-136	-126
Income taxes paid	法人税等の支払額ほか	-833	-2,161
<b>Net cash provided by operating activities</b>	<b>営業活動によるキャッシュ純調達額</b>	<b>6,390</b>	<b>3,281</b>
<b>Cash flows from investing activities</b>	<b>投資活動によるキャッシュ・フロー</b>		
Net increase in time deposits	定期預金の純増加額	137	0
Purchases of fixed assets	固定資産の取得による支出	-3,744	-3,140
Proceeds from sales of fixed assets	固定資産の売却による収入	160	208
Purchases of investment securities	投資有価証券の取得による支出	-8	-2
Proceeds from sales of investment securities	投資有価証券の売却による収入	15	70
Others	その他	-307	799
<b>Net cash used in investing activities</b>	<b>投資活動へのキャッシュ純投入額</b>	<b>-3,747</b>	<b>-2,065</b>
<b>Cash flows from financing activities</b>	<b>財務活動によるキャッシュ・フロー</b>		
Increase/decrease in short-term loans payable	短期借入金の増減額	-2,351	415
Proceeds from long-term loans payable	長期借入による収入	4,300	100
Repayments for long-term loans payable	長期借入金の返済による支出	-2,785	-720
Purchases of treasury stock	自己株式の取得による支出	-44	-22
Dividend paid	配当金の支払額	-302	-520
Others	その他	-614	-616
<b>Net cash provided by financing activities</b>	<b>財務活動へのキャッシュ純調達額</b>	<b>-1,798</b>	<b>-1,365</b>
Effect of exchange rate changes on cash and cash equivalents	現金および現金同等物に係る換算差額	57	45
Increase in cash and cash equivalents	現金および現金同等物の増加額	901	-104
Cash and cash equivalents at beginning of year	現金および現金同等物期首残高	2,635	3,636
Increase in cash and cash equivalents due to inclusion of consolidated subsidiaries	新規連結に伴う現金および現金同等物の増加	100	-
subsidiaries	連結子会社の非連結子会社合併に伴う増加額	-	7
<b>Cash and cash equivalents at end of year</b>	<b>現金および現金同等物期末残高</b>	<b>3,636</b>	<b>3,540</b>

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Financial Highlights (決算データハイライト)

(Non-Consolidated 単独ベース)

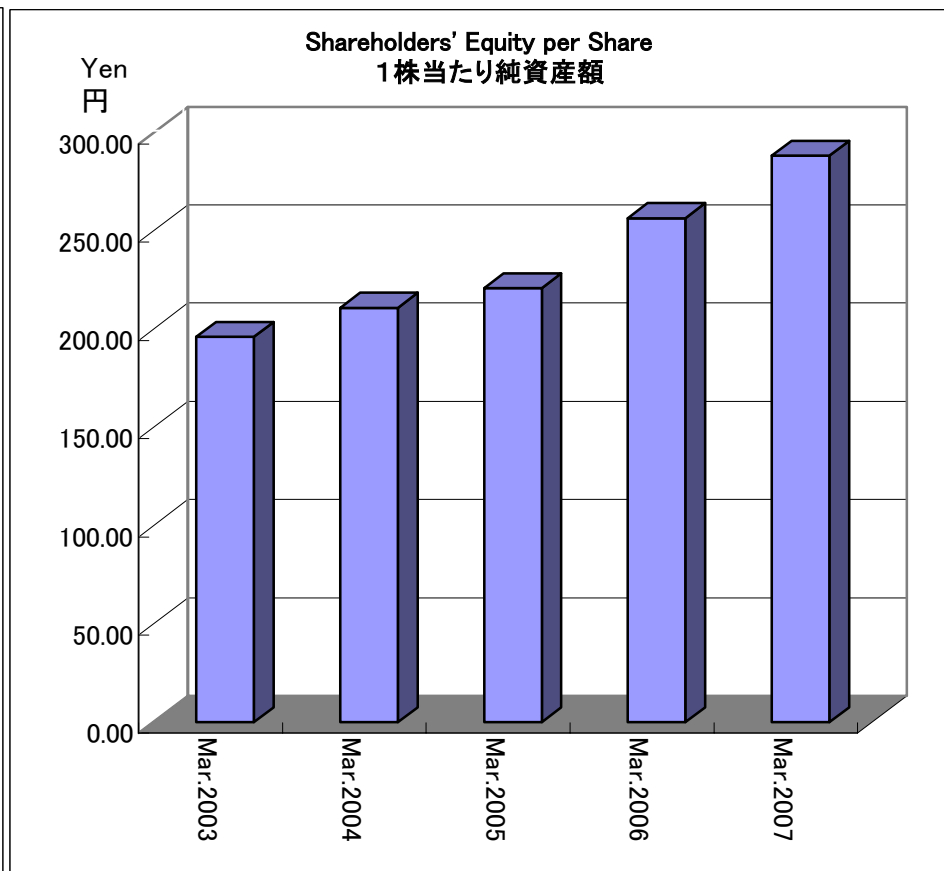
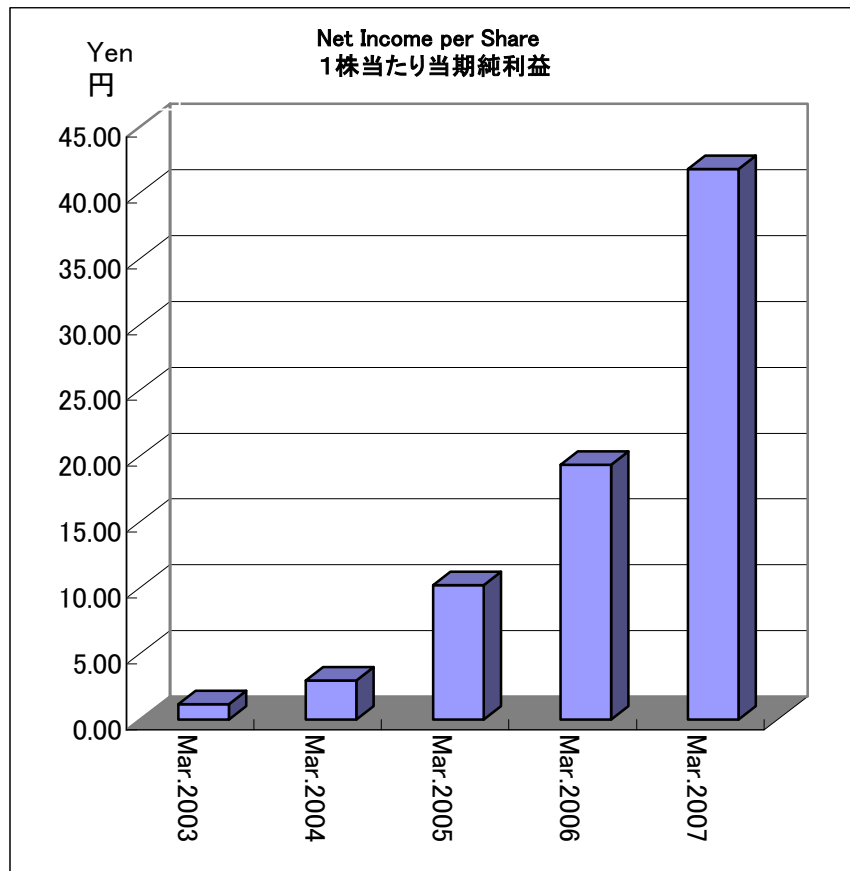


For the year of	年度	Amount in Million Yen (単位:百万円)				
		Mar.2003	Mar.2004	Mar.2005	Mar.2006	Mar.2007
Net Sales	売上高	58,809	64,959	71,800	75,397	83,370
Operating Income	営業利益	1,083	1,674	1,867	2,959	3,374
Ordinary Income	経常利益	1,015	1,469	2,012	3,330	3,579
Net Income	当期純利益	102	261	896	1,694	3,660

The figures are rounded down to the nearest million yen (百万円未満切捨)

# Per Share Data (1株当たり指標)

(Non-Consolidated 単独ベース)

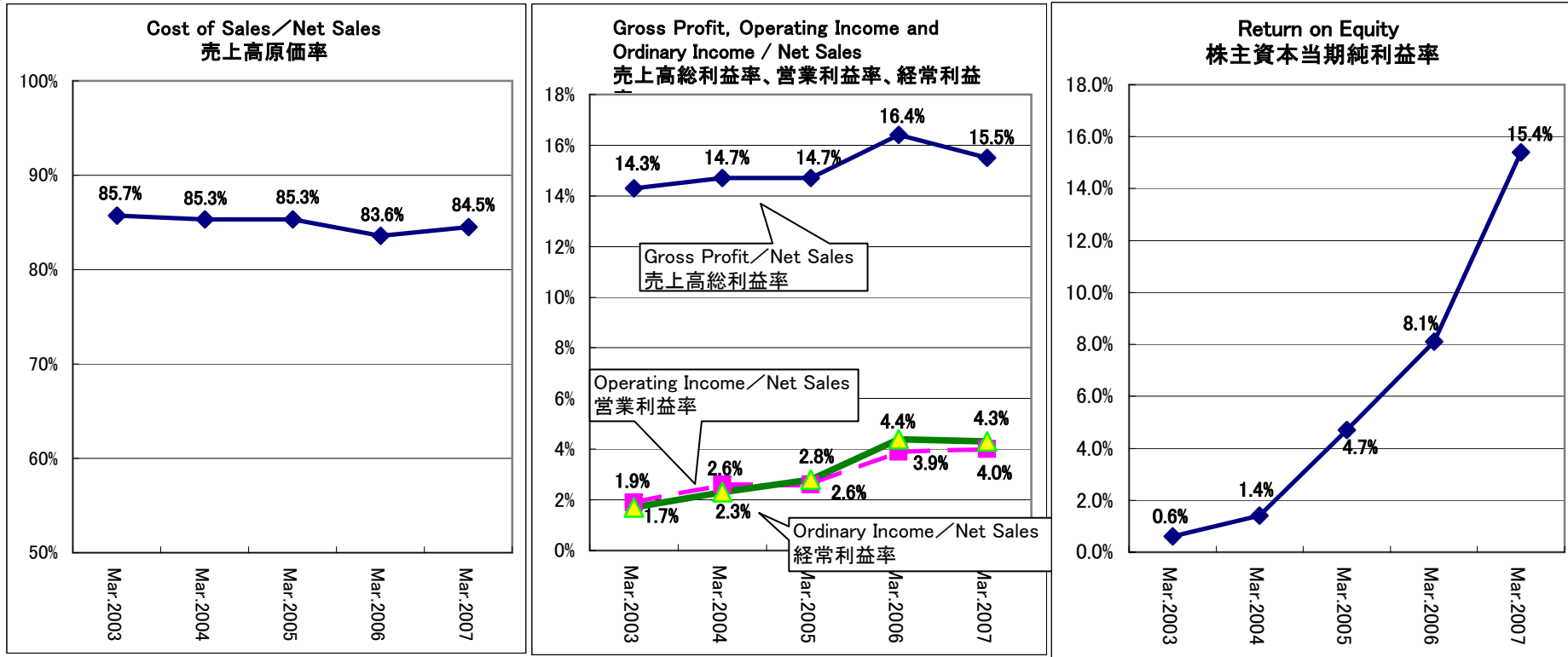


		Amount in Yen (単位:円)				
For the year of	年度	Mar.2003	Mar.2004	Mar.2005	Mar.2006	Mar.2007
Net Income per Share	1株当たり当期純利益	1.17	2.98	10.22	19.35	41.84
Shareholder's Equity per Share	1株当たり純資産額	196.19	210.93	220.91	256.57	288.30

The figures are rounded off to two decimal places (銭未満四捨五入)

# Profitability (収益性)

(Non-Consolidated 単独ベース)



For the year of	年度	Mar.2003	Mar.2004	Mar.2005	Mar.2006	Mar.2007
Cost of Sales / Net Sales	売上高原価率	85.7%	85.3%	85.3%	83.6%	84.5%
Gross Profit / Net Sales	売上高総利益率	14.3%	14.7%	14.7%	16.4%	15.5%
Operating Income / Net Sales	売上高営業利益率	1.9%	2.6%	2.6%	3.9%	4.0%
Ordinary Income / Net Sales	売上高経常利益率	1.7%	2.3%	2.8%	4.4%	4.3%
Return on Equity	株主資本当期純利益率	0.6%	1.4%	4.7%	8.1%	15.4%

The figures are rounded off to one decimal place (小数点第1位未満四捨五入)

## Balance Sheets-Assets (貸借対照表-資産の部)

(Non-Consolidated 単独ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended:	決算期	2003/3/31	2004/3/31	2005/3/31	2006/3/31	2007/3/31
<b>Assets</b>	<b>資産の部</b>					
Current assets	流動資産					
Cash and deposits	現金および預金	1,674	933	647	1,008	761
Notes and accounts receivable	受取手形および売掛金	17,048	15,146	16,241	16,439	21,967
Inventories	棚卸資産	6,602	5,135	5,561	7,038	8,545
Prepaid expenses	前払費用	216	152	119	197	126
Deferred tax assets	繰延税金資産	533	750	740	934	832
Other current assets	その他の流動資産	1,026	793	717	892	1,060
Allowance for doubtful accounts	貸倒引当金	-52	-66	-61	-69	-27
<b>Total current assets</b>	<b>流動資産合計</b>	<b>27,048</b>	<b>22,844</b>	<b>23,965</b>	<b>26,442</b>	<b>33,267</b>
Fixed assets	固定資産					
Tangible fixed assets	有形固定資産	22,871	21,534	20,534	20,640	20,797
Intangible fixed assets	無形固定資産	354	629	477	417	504
Investment and other assets	投資その他の資産	6,359	8,552	8,656	11,270	10,383
Investments securities	投資有価証券及び関係会社株式	3,701	6,009	6,208	8,980	7,892
Long-term prepaid expenses	長期前払費用	121	122	84	57	71
Defferd tax assets	繰延税金資産	572	161	-	-	-
Other investments	その他の投資	1,963	2,258	2,363	2,231	2,419
<b>Total fixed assets</b>	<b>固定資産合計</b>	<b>29,585</b>	<b>30,716</b>	<b>29,669</b>	<b>32,329</b>	<b>31,685</b>
<b>Total assets</b>	<b>資産合計</b>	<b>56,633</b>	<b>53,560</b>	<b>53,634</b>	<b>58,771</b>	<b>64,953</b>

The figures are rounded down to the nearest million yen (百万円未満切捨)

## Balance Sheets—Liabilities and Shareholders' Equity (貸借対照表—負債・資本の部)

(Non—Consolidated 単独ベース)

Amount in Million Yen (単位:百万円)

Fiscal Year Ended:	決算期	2003/3/31	2004/3/31	2005/3/31	2006/3/31	2007/3/31
<b>Liabilities</b>	<b>負債の部</b>					
Current liabilities	流動負債					
Trade notes and accounts payable	買掛金、支払手形	8,267	11,153	12,167	11,866	14,756
Short-term debt	短期借入金	13,261	7,953	8,734	4,640	5,540
Accrued income taxes	未払法人税等	301	891	192	943	515
Accrued expenses	未払費用	3,528	956	1,068	1,129	1,331
Reserve for bonuses	賞与引当金	960	1,109	1,237	1,416	1,489
Other current liabilities	その他の流動負債	894	998	1,664	2,599	3,523
<b>Total current liabilities</b>	<b>流動負債合計</b>	<b>27,215</b>	<b>23,062</b>	<b>25,064</b>	<b>22,594</b>	<b>27,156</b>
Long-term liabilities	固定負債					
Long-term debt	長期借入金	2,617	2,064	130	4,390	4,350
Reserve for officers' retirement benefits	役員退職慰労引当金	218	208	177	184	241
Reserve for employees' retirement benefits	退職給付引当金	977	1,549	1,233	899	506
Deferred taxes liabilities	繰延税金負債	—	—	167	1,323	1,206
Other long-term liabilities	その他の固定負債	8,384	8,174	7,511	6,927	6,276
<b>Total long-term liabilities</b>	<b>固定負債合計</b>	<b>12,198</b>	<b>11,996</b>	<b>9,219</b>	<b>13,724</b>	<b>12,581</b>
<b>Total liabilities</b>	<b>負債合計</b>	<b>39,413</b>	<b>35,058</b>	<b>34,283</b>	<b>36,319</b>	<b>39,737</b>
<b>Shareholders' equity</b>	<b>資本の部</b>					
Stock	資本金	5,537	5,537	5,537	5,537	—
Capital reserve	資本準備金	3,521	3,521	3,521	3,521	—
Earned surplus reserve	利益準備金	1,250	1,250	1,250	1,250	—
Retained earnings	その他の剰余金	6,900	7,030	7,794	9,225	—
Other difference from evaluation of securities	その他有価証券評価差額金	23	1,183	1,299	3,013	—
Treasury stock	自己株式	-12	-20	-52	-96	—
<b>Total shareholders' equity</b>	<b>資本合計</b>	<b>17,220</b>	<b>18,501</b>	<b>19,351</b>	<b>22,451</b>	<b>—</b>
<b>Net assets</b>	<b>純資産の部</b>					
Shareholder's equity	株主資本					
Capital	資本金	—	—	—	—	5,537
Capital surplus	資本剰余金	—	—	—	—	3,521
Retained earning	利益剰余金	—	—	—	—	13,698
Treasury stock	自己株式	—	—	—	—	-118
<b>Total shareholder's equity</b>	<b>株主資本合計</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>22,639</b>
Valuation and translation adjustments	評価・換算差額等					
Net unrealized gain on available-for-sale securities	その他有価証券評価差額金	—	—	—	—	2,563
Net deferred gains/losses on hedging instruments	繰延ヘッジ損益	—	—	—	—	12
<b>Total valuation and translation adjustments</b>	<b>評価・換算差額等合計</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>2,575</b>
<b>Total net assets</b>	<b>純資産合計</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>25,215</b>
<b>Total liabilities and net assets</b>	<b>負債・資本(純資産)合計</b>	<b>56,633</b>	<b>53,560</b>	<b>53,634</b>	<b>58,771</b>	<b>64,953</b>

The figures are rounded down to the nearest million yen (百万円未満切捨)

## Statements of Income (損益計算書)

(Non-Consolidated 単独ベース)

Fiscal Year Ended:	決算期	Amount in Million Yen (単位:百万円)				
		2003/3/31	2004/3/31	2005/3/31	2006/3/31	2007/3/31
Net sales	売上高	58,809	64,959	71,800	75,397	83,370
Cost of sales	売上原価	50,403	55,434	61,227	63,059	70,414
Gross profit	売上総利益	8,405	9,524	10,573	12,337	12,956
S.G.A. expenses	販売費および一般管理費	7,321	7,850	8,705	9,377	9,581
Operating income	営業利益	1,083	1,674	1,867	2,959	3,374
Non-operating income	営業外収益	382	215	452	689	732
Interest income	受取利息	4	5	6	8	10
Other non-operating income	その他の営業外収益	377	210	445	680	722
Non-operating expenses	営業外費用	450	420	307	318	527
Interest expenses	支払利息	166	125	90	82	100
Other non-operating expenses	その他の営業外費用	283	295	217	236	426
Ordinary income	経常利益	1,015	1,469	2,012	3,330	3,579
Special profit	特別利益	155	241	190	187	2,344
Special loss	特別損失	804	930	474	735	761
Net income before income taxes	税引前当期純利益	367	780	1,727	2,782	5,162
Income taxes	法人税等	346	1,108	571	1,288	1,220
Deferred income taxes	法人税等調整額	-81	-590	259	-200	281
Net income	当期純利益	102	261	896	1,694	3,660

The figures are rounded down to the nearest million yen (百万円未満切捨)