July 29, 2025

Dear Shareholders,

Listed company name: KROSAKI HARIMA CORPORATION
Representative: Kazuhiro Egawa, President
Securities Code: 5352

Notice Regarding Performance and Dividend Forecasts

KROSAKI HARIMA CORPORATION ("the Company") has determined the interim forecasts of consolidated business results and the forecast of the interim dividend for the fiscal year ending March 2026 as follows. These projections were not yet determined when the Summary of Consolidated Financial Statements for the Fiscal Year Ending March 2025 [Japanese Standards] was released on May 14, 2025.

● Revisions to Performance Forecasts

Revision to the consolidated performance forecasts for the first half of the fiscal year ending March 2026
(from April 1, 2024, to September 30, 2024)

	Net sales	Operating income	Ordinary income	Net income attributable to owners of the parent	Net income per share
	Millions of yen	Millions of yen	Millions of yen	Millions of yen	Yen
Previous estimate (A)	—	—	—	—	—
Revised estimate (B)	89,000	7,000	7,000	10,200	302.88
Variance by amount (B – A)	—	—	—	—	
Variance by percentage (%)	—	—	—	—	
(Reference) Results for the first half of the fiscal year ended March 2025	88,090	6,282	6,540	4,163	123.63

Reasons for the Revisions:
Consolidated net sales and profits for the first half of the fiscal year ending March 2026 are expected to increase from the same period of the previous fiscal year because, since the previous fiscal year, we have steadily shifted the cost increase chiefly caused by higher material and energy prices to our sales prices in the Refractories business. In addition, overseas business expansions in India and other countries are contributing to these increases.
Forecasts of business results are subject to a significant change due to fluctuations in demand for refractories caused by crude steel output fluctuations as well as the market trend of refractory materials.

● Revision to Dividend Forecasts

	Dividend per share (Yen)				
	1Q end	2Q end	3Q end	Year-end	Annual
Previous estimate (announced on May 31, 2024)	—	—	—	—	115.00
Revised estimate	—	55.00	—	60.00	115.00
Actual results for the fiscal year ending March 2026	—				
Actual results for the fiscal year ended March 2025	—	45.00	—	60.00	105.00

Reasons for the Revision:
Based on the revisions of the business performance forecasts disclosed today, the Company has set the forecast of dividends at the end of the second quarter of the fiscal year ending March 2026 at ¥55 per share.